

Pupil Premium Expenditure 2017-18

20/03/2018

Pupils eligible for PPG (£935 per pupil)	7
PPG received	£6,545.00

Curriculum Resources (pupil premium)	cost	Impact assessment	
		SLT member	Comment
Maths Resources - SumDog (adolescents), MyMaths (primary), Maths Books, Puzzles	£58.87		As a result of buying these products, pupils who had struggled with learning maths were able to experience that maths was more than just text books, igniting a latent passion in one pupil and helping another to reintegrate into mainstream education, having achieved a B grade through the work they did towards taking their GCSE.
Books - Reading Resources Renewal	£608.53		Many of our disadvantaged pupils may not have ready access to a wide range of reading materials and we are always updating our collection with quality non-fiction and fiction titles to promote reading for pleasure. All disadvantaged pupils are now encouraged to read each week each Thursday morning. Analysis of performance in WRAT 4 Word Reading assessment shows that progress for disadvantaged pupils is 9 times higher for disadvantaged pupils compared to those not disadvantaged. Two of our disadvantaged pupils have recently sat GCSE exams in English Language and Literature.
Newspapers and Magazines, including First News	£363.17		Encouraging range of reading activities and knowledge of current affairs. First News provides weekly, topical content to enhance skimming, scanning and reading for meaning skills in English lesson starters. Weekly reading sessions based on 'First News' engaged one of our pupil premium pupils and he would take a copy home to read at the weekend. The pupil's reading and spelling improved as measure by the WRAT (Wide Ranging Achievement Test - the school's assessment tool).
Pupil Specific Resources	£240.48		Many of our disadvantaged pupils were helped by receiving resources targeting specific areas of need to help them make progress in their learning. For one boy working hard to improve his English, a kindle was purchased so that he could watch UK new channels, read UK papers and use some of the EAL apps available in the android store. He has recently sat and passed English Functional Skills Entry 3. For one girl, a range of study resources and work-books meant that she was able to achieve first English Functional Skills Entry 3 and then Level 1. Another was struggling to travel to school safely during the winter months due to not having appropriate cycling lights and reflective jacket. He was helped with this, his attendance improved and he ended up achieving Entry 3 Maths and English Functional Skills qualifications. One native Pashto speaker was given a range of phrase books, dictionaries and access to digital apps to engage him and he now working at Entry 2 English and Maths Functional Skills when he was previously pre-entry 1 for both of these. In the primary/middle department we bought motivational items to encourage perseverance. All pupils concerned made significant progress in Maths and English.
Attendance Prizes	£858.77		Attendance prizes to encourage and reward consistent attendance, with its associated benefits, at school. One pupil who was encouraged to increase her attendance passed a level 2 Maths functional skills qualification and went on to achieve a Grade C equivalent in her Maths GCSE. Another young lady was supported to work towards increasing her attendance through a range of attendance prizes and achieved 100% attendance in her final half term.
Pupil Assessment WRAT forms and costing for assessment (MS)	£7,475.00		Essential tool for impact assessment of targetting of pupil premium in relation to improvement in Maths and English. Base line and follow up assessments linked with the attendance register through the database have allowed: the setting of individualised Maths and English targets on admission; the precise analysis of progress against these targets on follow up per the daily rate of attendance for each pupil.
Total Spend on curriculum resources (pupil premium)	£9,604.82		

Staff Training (pupil premium)	date	cost	Impact assessment	
			SLT member	Comment
Course: Literacy Key Satge 1 and 2. CH 21/3/18 and 25/4/18		£375.00		This has helped to develop ideas for using drama as part of a rich reading curriculum. The majority of pupils in primary/ middle have developed greater word reading skills and this has been evidenced by the progress shown in WRAT 2. Using drama and scripts have developed confidence and communication skills and enhanced the ability to work as a group.
Course: Literate School. PH 2/3/18		£150.00		On this course Paul explored recent research and best practice for teaching effective literacy. He has used this knowledge to plan English lessons which ensure individual development as evidenced in the improvement in WRAT 2 and the RRS made by the pupil receiving pupil premium in his class. An increase in reading for pleasure has also been recorded and recent recommended novels for young people have been bought and enjoyed.
Total Spend on staff training (pupil premium)		£525.00		

Pupil Premium Budget Summary 2017-18

Pupil Premium balance brought forward from 16-17	£6,198.91
Pupil Premium income for 17-18	£6,545.00
Total Pupil Premium income 17-18	£12,743.91

	Allocation	Spend to date	Remaining
Pupil Premium Expenditure (resources)	£4,576.41	£9,604.82	-£5,028.41
Pupil Premium Expenditure (staff training)	£8,167.50	£525.00	£7,642.50
Total Pupil Premium expenditure 17-18	£12,743.91	£10,129.82	£2,614.09