

Pupil Premium Expenditure 2018-19

12/09/2018

Pupils eligible for PPG (£935 per pupil)	10
PPG received	£9,350.00

Curriculum Resources (pupil premium)	cost	impact assessment	
		SLT member	Comment
Maths Resources - SumDog (adolescents), MyMaths (primary), Maths Books, Puzzles planned purchases	£93.22	All	products for pupils who have struggled with learning maths.
Books - Reading Resources Renewal planned purchases	£725.46	All	Many of our disadvantaged pupils may not have ready access to a wide range of reading materials and we are always updating our collection with quality non-fiction and fiction titles to promote reading for pleasure. All disadvantaged pupils are now encouraged to read each week each Thursday morning. Analysis of performance in WRAT 4 Word Reading assessment shows that progress for disadvantaged pupils is 9 times higher for disadvantaged pupils compared to those not disadvantaged.
Newspapers and Magazines, including First News planned purchases	£379.78	All	Encouraging range of reading activities and knowledge of current affairs. First News provides weekly, topical content to enhance skimming, scanning and reading for meaning skills in English lesson starters.
Pupil Specific Resources planned purchases	£0.00	All	Many of our disadvantaged pupils are helped by receiving resources targeting specific areas of need to help them make progress in their learning.
Attendance Prizes planned purchases	£67.17	All	Attendance prizes to encourage and reward consistent attendance, with its associated benefits, at school.
Pupil Assessment WRAT forms and costing for assessment (MS)	£6,157.17	All	Essential tool for impact assessment of targetting of pupil premium in relation to improvement in Maths and English. Base line and follow up assessments linked with the attendance register through the database have allowed: the setting of individualised Maths and English targets on admission; the precise analysis of progress against these targets on follow up per the daily rate of attendance for each pupil.
Total Spend on curriculum resources (pupil premium)	£7,422.80		

Staff Training (pupil premium)	date	cost	impact assessment	
			SLT member	Comment
LP8830 Course:JC 27/11/18 English GCSE		£299.00	MC	
LP8830 Course:PH 27/11/18 English GCSE		£299.00	PW	
Total Spend on staff training (pupil premium)		£598.00		

Pupil Premium Budget Summary 2018-19

Pupil Premium balance brought forward from 17-18	£2,614.09
Pupil Premium income for 18-19	£9,350.00
Total Pupil Premium income 18-19	£11,964.09

	Allocation	Spend to date	Remaining
Pupil Premium Expenditure (resources)	£8,973.07	£7,422.80	£1,550.27
Pupil Premium Expenditure (staff training)	£2,991.02	£598.00	£2,393.02
Total Pupil Premium expenditure 18-19	£11,964.09	£8,020.80	£3,943.29