

## Primary School PE and Sport Premium - 2017 - 18

The Primary School PE and Sport Premium funding is used to increase the quality and breadth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of. The effectiveness is recorded below. Schools are free to choose how to do this.

Total funding £5,000

Primary sports and PE expenditure	cost	impact assessment - comment (SLT - PW)
Sport instructor supply	£3,040.00	Teachsport has been engaged to provide qualified coaching in a variety of different sporting activities.
Sports equipment	£0.00	Further spend under discussion following the recent DfE announcement of the increased primary sport and PE grant
<b>Total Spend</b>	<b>£3,040.00</b>	

Primary Sports and PE Budget Income - academic year 2017-18	
Primary Sport and PE balance brought forward from 16-17	£780.40
Primary Sports and PE income for academic year 17-18	£5,000.00
<b>Total Primary Sports and PE income for academic year 16-17</b>	<b>£5,780.40</b>
Primary sports and PE Expenditure	£3,040.00
<b>Budget remaining</b>	<b>£2,740.40</b>