

Pupil Premium Expenditure 2016-17

11/05/2017

Pupils eligible for PPG (£935 per pupil)	21
PPG received	£19,635.00

Curriculum Resources (pupil premium)	cost	impact assessment	
		SLT member	Comment
Maths and English baseline follow up assessment for whole school	£6,000.00	JL	Essential tool for impact assessment of targetting of pupil premium in relation to improvement in Maths and English. Base line and follow up assessments linked with the attendance register through the database have allowed: the setting of individualised Maths and English targets on admission; the precise analysis of progress against these targets on follow up per the daily rate of attendance for each pupil.
Maths Resources - SumDog (adolescents), MyMaths (primary), Maths Books, Puzzles	£514.43	MB	As a result of buying these products, pupils who had struggled with learning maths were able to experience that maths was more than just text books, igniting a latent passion in one pupil and helping another to reintegrate into mainstream education, having achieved a B grade through the work they did towards taking their GCSE.
Books - Reading Resources Renewal	£2,027.84	MC	Many of our disadvantaged pupils may not have ready access to a wide range of reading materials and we are always updating our collection with quality non-fiction and fiction titles to promote reading for pleasure. All disadvantaged pupils are now encouraged to read each week each Thursday morning. Analysis of performance in WRAT 4 Word Reading assessment shows that progress for disadvantaged pupils is 9 times higher for disadvantaged pupils compared to those not disadvantaged. Two of our disadvantaged pupils have recently sat GCSE exams in English Language and Literature.
Newspapers and Magazines, including First News	£428.00	PW	Encouraging range of reading activities and knowledge of current affairs. First News provides weekly, topical content to enhance skimming, scanning and reading for meaning skills in English lesson starters. Weekly reading sessions based on 'First News' engaged one of our pupil premium pupils and he would take a copy home to read at the weekend. The pupil's reading and spelling improved as measure by the WRAT (Wide Ranging Achievement Test - the school's assessment tool).
Pupil Specific Resources	£1,196.13		Many of our disadvantaged pupils were helped by receiving resources targeting specific areas of need to help them make progress in their learning. For one girl, a range of study resources and work-books meant that she was able to achieve first English Functional Skills Entry 3 and then Level 1. Another was struggling to travel to school safely during the winter months due to not having appropriate cycling lights and reflective jacket. He was helped with this, his attendance improved and he ended up achieving Entry 3 Maths and English Functional Skills qualifications. One native Pashto speaker was given a range of phrase books, dictionaries and access to digital apps to engage him and he now working at Entry 2 English and Maths Functional Skills when he was previously pre-entry 1 for both of these.
Attendance Prizes	£879.69		Promoting attendance for our disadvantaged pupils was highly successful in keeping them fully engaged in their learning. One pupil won the attendance prize 3 times and his commitment to learning resulted in Level 1 qualifications in English and Maths Functional Skills which helped him secure a college placement starting in September. Another pupil, who could initially not be in the classroom at all with other young people, made such progress with his attendance that he was eventually able to work towards a Level 1 English Functional Skills qualification. He passed this and enrolled at a local college as a result
Total Spend on curriculum resources (pupil premium)	£11,046.09		

Staff Training (pupil premium)	date	cost	impact assessment	
			SLT member	Comment
"Leading an outstanding maths faculty" - Teacher Attendance		£260.00	MB	Maths course for teacher
"Supporting Phonics in the Early Years" "Supporting English in the Primary Years" "Supporting Maths in the Primary Years" - Teaching Assistant Attendance		£600.00	PW	These course helped to equip our new teaching assistant with the confidence to find new strategies to develop early and fluent readers in Primary/Middle. Inspired by the reading course, the library has also been reorganised and attractively displays reading materials which pupils are enjoying. All pupils supported by pupil premium in the class have improved their reading and spelling as measured informally and formally by the WRAT
Raising Reader		£220.00	PW	The teacher was inspired to update the book resources in his class and all pupils in his class made progress with their reading as measured by the WRAT
Poetry Power		£375.00	PW	This course is on-going. The teacher has been inspired to produce a resource bank for the whole school, which has engaged pupil premium pupils
Total Spend on staff training (pupil premium)		£1,455.00		

Pupil Premium Budget Summary 2016-17

Pupil Premium balance brought forward from 15-16	-£104.00
Pupil Premium income for 16-17 income	£19,636.00
Total Pupil Premium income 16-17	£19,532.00

	Allocation	Spend to date	Remaining
Pupil Premium Expenditure (resources)	£12,350.00	£11,046.09	£1,303.91
Pupil Premium Expenditure (staff training)	£6,350.00	£1,455.00	£4,895.00
Total Pupil Premium expenditure 16-17	£18,700.00	£12,501.09	£6,198.91

includes £6,000 on maths and english baseline follow up assessment