

Pupil Premium Expenditure 2018-19

17/01/2019

Pupils eligible for PPG (£935 per pupil)	10
PPG received	£9,350.00

Curriculum Resources (pupil premium)	cost	impact assessment	
		SLT member	Comment
Maths Resources - SumDog (adolescents), MyMaths (primary), Maths Books, Puzzles	£127.34	All	products for pupils who have struggled with learning maths.
Books - Reading Resources Renewal planned purchases	£1,392.77	All	Many of our disadvantaged pupils may not have ready access to a wide range of reading materials and we are always updating our collection with quality non-fiction and fiction titles to promote reading for pleasure. All disadvantaged pupils are now encouraged to read each week each Thursday morning. Analysis of performance in WRAT 4 Word Reading assessment shows that progress for disadvantaged pupils is 9 times higher for disadvantaged pupils compared to those not disadvantaged.
Newspapers and Magazines, including First News planned purchases	£379.78	All	Encouraging range of reading activities and knowledge of current affairs. First News provides weekly, topical content to enhance skimming, scanning and reading for meaning skills in English lesson starters.
Pupil Specific Resources planned purchases	£448.37	All	Many of our disadvantaged pupils are helped by receiving resources targeting specific areas of need to help them make progress in their learning. For example: In the primary department, using 'Sonic Figures' as a rewarding activity following the completion of school work a pupil's motivation improved, being able to work for up to 10 minutes on some maths and English tasks. Previously they were wandering during most lessons which had a negative impact on their ability to access education. For example: In the adolescent department, attendance prizes support our students to gain a sense of achievement and also to provide a visible acknowledgement of their achievement. This particularly meets the needs of those students who historically have had poor experiences at school and for whom this may be one of the first school prizes they have received. An example of this is a student who has returned to the school after a prolonged period of absence, and has remained engaged in education. As a direct consequence of this improved attendance this student will shortly be sitting functional skills exams in Maths and English (Level 1). For example: In the adolescent department, a student had some trainers purchased for them as they had lost confidence in attending school and sports due to ill-fitting clothing and shoes. This student has since demonstrated improvement via summative assessment across maths, spelling and reading. For example: In the adolescent department, Gym sessions x 4 – Student 1 has engaged with Teach sport which is supporting them to make healthy lifestyle choices. Student 2 enjoys sports and finds this a positive way to help to manage themselves and calm down prior to starting school in the mornings. This student has passed functional skills Level 1 English since being with us and is preparing to sit Level 2 functional skills. We have also purchased two short courses on Food Hygiene which they have completed and passed which supports career aims of moving into catering. We find the best times to sit these exams is directly after a sport session when most focussed.
Attendance Prizes	£249.72	All	Attendance prizes to encourage and reward consistent attendance, with its associated benefits, at school.
Pupil Assessment WRAT forms and costing for assessment (MS)	£6,491.34	All	Essential tool for impact assessment of targeting of pupil premium in relation to improvement in Maths and English. Base line and follow up assessments linked with the attendance register through the database have allowed: the setting of individualised Maths and English targets on admission; the precise analysis of progress against these targets on follow up per the daily rate of attendance for each pupil.
Total Spend on curriculum resources (pupil premium)	£9,089.32		

Staff Training (pupil premium)	date	cost	impact assessment	
			SLT member	Comment
LP8830 Course:JC 27/11/18 English GCSE		£299.00	MC	
LP8830 Course:PH 27/11/18 English GCSE		£299.00	PW	
Total Spend on staff training (pupil premium)		£598.00		

Pupil Premium Budget Summary 2018-19

Pupil Premium balance brought forward from 17-18	£2,614.09
Pupil Premium income for 18-19	£9,350.00
Total Pupil Premium income 18-19	£11,964.09

	Allocation	Spend to date	Remaining
Pupil Premium Expenditure (resources)	£8,973.07	£9,089.32	-£116.25
Pupil Premium Expenditure (staff training)	£2,991.02	£598.00	£2,393.02
Total Pupil Premium expenditure 18-19	£11,964.09	£9,687.32	£2,276.77