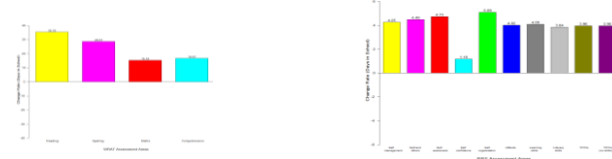


Pupils eligible for PPG (£935 per pupil)	8
PPG received	£7,480.00

Curriculum Resources (pupil premium)	cost	impact assessment	
		SLT member	Comment
Books - Reading Resources Renewal	£21.84	All	Many of our disadvantaged pupils may not have ready access to a wide range of reading materials and we are always updating our collection with quality non-fiction and fiction titles to promote reading for pleasure. All disadvantaged pupils are now encouraged to read each week each Thursday morning. Analysis of performance in WRAT 4 Word Reading assessment shows that progress for disadvantaged pupils is 9 times higher for disadvantaged pupils compared to those not disadvantaged.
Newspapers and Magazines, including First News	£532.00	All	Encouraging range of reading activities and knowledge of current affairs. First News provides weekly, topical content to enhance skimming, scanning and reading for meaning skills in English lesson starters. 8 copies with online resources have been received since 2016. With the group of children from 2018-19 there was progress in reading and spelling as demonstrated by the following case studies. Case Study 1. Pupil O was a reluctant reader initially but gradually he was able to engage in topical discussions based on newspaper articles. O's rate of change in reading as measured by the WRAT was 1.54 Case Study 2. R responded to the range of topical articles, games and information. She engaged in some lessons and her reading increased 0.09 as measured by the WRAT. WRAT word reading analysis shows a percentage increase from WRAT1 to WRAT2 of 1.89% for disadvantaged pupils by pupil admission.
Pupil Specific Resources	£144.41	All	Many of our disadvantaged pupils are helped by receiving resources targeting specific areas of need to help them make progress in their learning.
Sport Instructor (Teachsport - 1 hour per week)	£850.00	All	Student R had been diagnosed with pre-diabetes as a result of increased weight associated with medication regime and an increasing sedentary lifestyle. Engaged very successfully with Teachsport sessions, significantly increasing movement and capacity for exercise. Successfully lost weight and was able to maintain this loss. Increased ability to remain alert during school hours and engage in a more meaningful way resulting in attainment of Functional Skills Entry Level 2 in both Maths and English.
Dedicated Teaching Assistant for LAC student with SEN (4 weeks)	£1,471.91	All	Attendance to school from date of admission to end of week prior to allocation of a dedicated Teaching Assistant: 28%. Attendance to school in last 4 weeks of term with dedicated TA support – 83%. Positive reintegration to specialist school following a period of refusal to return to school, and demonstrable improvements across Literacy and Numeracy during time at school, and readiness for reintegration (graph 2) (as demonstrated in graphs showing rate of change by school days attended).
			
Total Spend on curriculum resources (pupil premium)	£3,020.16		

Staff Training (pupil premium)	date	cost	impact assessment	
			SLT member	Comment
LP9920 Course:MM 4/11 English Lit		£118.80	MC	
LP9921 Course:MM,13/11 English Lit		£118.80	MC	
Total Spend on staff training (pupil premium)		£237.60		

Pupil Premium Budget Summary 2019-20

Pupil Premium balance brought forward from 18-19	£1,187.41
Pupil Premium income for 19-20	£7,480.00
Total Pupil Premium income 19-20	£8,667.41

	Allocation	Spend to date	Remaining
Pupil Premium Expenditure (resources)	£7,662.91	£3,020.16	£4,642.75
Pupil Premium Expenditure (staff training)	£1,004.50	£237.60	£766.90
Total Pupil Premium expenditure 18-19	£8,667.41	£3,257.76	£5,409.65